

**ANALYSIS OF 2019-20 CALC 4
COMPARED TO 2019-20 CALC 3**

Alachua County

DRAFT

21-May-20

DESCRIPTION	(1) 2019-20 CALC 4	(2) 2019-20 CLAC 3	(3) 2019-2020 CALC 4 OVER (UNDER) 2019-2020 CALC 4 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,279.49	\$4,279.49	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9770	0.9770	-	0.00%
UNWEIGHTED FTE	29,317.28	29,244.58	72.70	0.25%
WEIGHTED FTE	31,761.93	31,702.31	59.62	0.19%
SCHOOL TAXABLE VALUE	\$17,224,018,082	\$17,224,018,082	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.896	3.896	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	-	
TOTAL MILLAGE	4.644	4.644	-	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	132,798,590	132,549,315	249,275	
DIGITAL CLASSROOMS ALLOCATION	269,504	269,467	37	
SAFE SCHOOLS	2,293,638	2,291,619	2,019	
MENTAL HEALTH	802,964	801,703	1,261	
FUNDING COMPRESSION	1,732,836	1,732,836	-	
COMPRESSION ADJUSTMENT .748 MILLS	3,842,030	3,813,201	28,829	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,338,676	8,326,105	12,571	
ESE GUARANTEED ALLOCATION	11,892,584	11,930,560	(37,976)	
BEST AND BRIGHTEST	2,847,411	2,847,411	-	
READING INSTRUCTION	1,315,133	1,313,846	1,287	
DJJ SUPPLEMENTAL ALLOCATION	204,312	197,291	7,021	
INSTRUCTIONAL MATERIALS	2,391,748	2,377,717	14,031	
STUDENT TRANSPORTATION	3,807,502	3,846,821	(39,319)	
TEACHER LEAD PROGRAM	562,922	562,922	-	
TRUNAROUND SUPPLEMENT	940,126	929,095	11,031	
TOTAL FEFP	174,039,976	173,789,909	250,067	
LESS LOCAL FEFP FUNDS: AND PRORATION				
Prorated to Funds Available	(418,129)	(298,867)	(119,262)	
Prior Year Adjustment	88,101	88,101	-	
McKay Scholarships	(1,874,090)	(1,879,290)	5,200	
Family Empowerment Scholarships	(877,784)	(897,672)	19,888	
REQUIRED LOCAL EFFORT	64,089,882	64,089,882	-	
STATE NET FEFP FUNDS	106,868,192	106,712,299	155,893	
CATEGORICALS:				
CLASS SIZE	30,814,608	30,814,608	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	1,172,881	1,172,881	-	
TOTAL MAJOR CATEGORICALS	31,987,489	31,987,489	-	
TOTAL STATE FUNDING	138,855,681	138,699,788	155,893	
POTENTIAL DISCRETIONARY	12,368,223	12,368,223	-	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	64,089,882	64,089,882	-	
TOTAL LOCAL FUNDING	76,458,105	76,458,105	-	
TOTAL POTENTIAL FUNDING	215,313,786	215,157,893	155,893	0.07%
Dollars Per UWFTE	\$7,344.26	\$7,357.19	(\$12.93)	-0.18%
STATE	\$215,313,786.00	\$215,157,893.00		
LOCAL TAXES	4,736.31	4,742.75	(6.44)	-0.14%
	2,607.95	2,614.44	(6.48)	-0.25%
	\$7,344.26	\$7,357.19	(12.93)	-0.18%
STATE	138,855,681	138,699,788		
LOCAL TAXES	76,458,105	76,458,105		
	\$215,313,786	\$215,157,893		